<table>
<thead>
<tr>
<th>Page</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>President’s Letter</td>
</tr>
<tr>
<td>8</td>
<td>VPIA Letter</td>
</tr>
<tr>
<td>10</td>
<td>Campus Reopening Plan</td>
</tr>
<tr>
<td>11</td>
<td>Tuition Discount</td>
</tr>
<tr>
<td>14</td>
<td>Awarded Grants</td>
</tr>
<tr>
<td>17</td>
<td>Endowments</td>
</tr>
<tr>
<td>20</td>
<td>Master Facilities Plan</td>
</tr>
<tr>
<td>26</td>
<td>Clinton Connextion</td>
</tr>
<tr>
<td>28</td>
<td>Alumni News</td>
</tr>
<tr>
<td>30</td>
<td>Save the Dates (Homecoming and Sneaker Ball)</td>
</tr>
<tr>
<td>31</td>
<td>New Team Members</td>
</tr>
<tr>
<td>32</td>
<td>George Clinton x Clinton College</td>
</tr>
<tr>
<td>33</td>
<td>Hall of Fame</td>
</tr>
<tr>
<td>33</td>
<td>Media Coverage</td>
</tr>
<tr>
<td>34</td>
<td>Audited Statement</td>
</tr>
<tr>
<td>42</td>
<td>Donor Reports (2020 and 2021)</td>
</tr>
</tbody>
</table>
It’s a great day at Clinton College!

We all know that famous first line of the classic Charles Dickens novel, “It was the best of times. It was the worst of times. It was the age of wisdom. It was the age of foolishness; it was the epoch of belief. It was the epoch of incredulity, it was the season of light, it was the season of darkness, it was the spring of hope, it was the winter of despair.” This quote fittingly describes the last 15 months experienced by our nation, and certainly by Clinton College. We faced some daunting challenges, literally life-threatening, with the twin pandemics of coronavirus and systemic racism. We stand here to declare unequivocally that God has been faithful! I am happy to report that Clinton College is as strong as she has ever been.

We began this period with grim uncertainty when we had to evacuate the campus and pivot into the unchartered territory of online education. It forced us to innovate in ways that have made the College much more inventive and relevant to higher education and the marketplace of the 21st century. We were able to implement two new learning platforms and offer a new accredited certificate program in ministry studies, which now includes students in the AME Zion course of study as far away as the New York City District. We were the only institution in the state of South Carolina to be awarded a Distance Learning Grant from the U.S. Department of Agriculture. The nearly $500,000 grant will be used to purchase the equipment and build the infrastructure to provide remote education to 20 different sites in the state.

The College adopted a bold five-year Strategic Plan, along with a ten-year Master Facilities Plan, which calls for a new business model resulting in a liberal arts Work College and a magnificent new state-of-the-art campus with over $71 million dollars in new construction.

Our first phase will begin this fall. It will include:
- New 200-bed Living Learning Center
- Student center and dining hall
- Clinton House residence for the President and foundation office

This will be part of an exciting private-public partnership with the P3 Group Inc. We are also working with the number one African-American architectural firm in the nation, Moody-Nolan Architect, on the plans for the Beacon Center, a 60,000 square foot performing arts and athletics complex.

One of the crown jewels of our master plan will be the erection of a new Chapel as a signature building on the frontage of the campus, located at the prominent Crawford Road and Heckle Boulevard intersection. The College led in the establishment of the Clinton ConNEXtion collaborative which has developed a master plan for the surrounding community, soon to be adopted by the Rock Hill City Council. This will position the College is the main anchor for major community and economic development on the southside of the city.

These new projects will facilitate the growth of our academic programs and the manifestation of our STREAM educational model: Science, Technology, Religion, Engineering, Arts, and Mathematics. This holistic approach will produce outstanding citizens who will lead in the building of the Beloved Community for which we are striving. We have been blessed to be supported by several partners who are investing in our vision. We have received a $200,000 grant from the National Science Foundation for STEM education. We have received a $455,000 grant from Savannah River Nuclear Solutions to establish the Work College/workforce education program. The Calvin Institute for Christian Worship awarded the College a $11,193 grant to support our Chapel Worship program.

We have a commitment from the state of South Carolina to support the establishment of a Wellness and Community Health Institute to address racial health inequities. The College recently became the first new institution since 2007 added to the South Carolina Tuition Grants Program, which will allow our students who reside in the state to qualify for up to $4,400 in aid. We continue to build our arts and athletics programs with the additions of outstanding staff in music and athletics.

None of these successes would be possible without the outstanding leadership team of Clinton College. I am indebted to our Administrative Cabinet for their ingenuity and commitment to excellence. We continue to add outstanding personnel to our team who believe in our motto, “Excellence Without Excuse.” Special thanks to our exceptional faculty and dedicated staff. Most of all, we are so grateful for our gifted and talented students who we get to see shine daily from a distance. We look forward to our return to campus as the Beloved Community of the Beacon of Light known as Clinton College. With God’s help, we continue to live out our mission in the midst of the best of the times and the worst of times, knowing that the best is yet to come.

Respectfully Submitted,

Dr. Lester A. McCorn, 13th President of Clinton College
Dear Clinton College family,

Even in the wake of a pandemic, Clinton College is still on the rise. I am excited to greet you on behalf of the Office of Institutional Advancement in this edition of the President’s Annual Report. However, I take extreme pleasure to say that even in the most unusual of circumstances, we saw a stellar fundraising year for the college. Significantly, we saw an increase in our federal and local grants as well as our corporate donations.

Clinton is indeed rising as our National Alumni Association took shape and elected a slate of officers during Founders’ Day weekend. As Clinton continues to pursue corporate partnerships and grant making opportunities, the participation of alumni will be an integral part of that success, and when asked to step up to the plate, the Alumni did with open hands and showed their commitment to Clinton Rising as a premier HBCU. We are slowly moving towards a full re-opening and as we do there will be increased opportunities for alumni to fully engage and participate in all things Clinton.

In May, we held our annual commencement ceremony virtually and graduated 30 students which is one of the largest classes in recent history. These students and accomplished a lot considering they completed most of their work through our online learning community. They were certainly not prepared to be learning virtually, but they stayed the course and did not give us, and this has helped to prepare them for their next career endeavor. We now proudly call them Clinton Alumni and wait eagerly for them to make their mark on Society.

Throughout the pandemic, we also witnessed a lot of social unrest during the season with the senseless murders of unarmed black men and women and the hands of police. Well, Clinton was just as vocal as any other institution and we were afforded the opportunity to hold a social justice platform/forum for the College and the greater Rock Hill Community. Pastors from various churches, both black and white sat down to have the uncomfortable conversations around race relations in America. During this time, Clinton College faculty, staff, and alumni were also able to provide a voice for HBCUs and the African American community through media interviews that focused on the Black experience locally, regionally and nationally.

We greatly anticipate the return to some form of normalcy as we will welcome the Class of 2025 and returners in August. With the return, we are starting to plan the homecoming schedule and activities for February 2022 and the much anticipate President’s Sneaker Ball which was postponed in March of 2020 due to Covid-19. So get ready to pull out your favorite pair of sneakers and be prepared to dance the night away.

I can not thank you for all you have done for Clinton during this unfamiliar space, but the school, your school is doing well and is prepared to enter the next phase of her future. Please take a look at the next few pages to see where Clinton is headed and how you can be a part of a bright road ahead.

Clinton is Rising!

Adrian Scott
Vice President, Institutional Advancement
Clinton Reopening Plan

Clinton College will return to campus for the Fall 2021 semester with a hybrid educational model.

CLASSROOM MANAGEMENT
Students living on campus will take courses in-person and through the virtual learning system, Brightspace. Commuter and distance learning students will continue virtual learning through Brightspace.

Note: Every full-time student will receive a Microsoft Surface Go to be used for Clinton College-related work.

- Social distancing in classrooms and library will be enforced.
- Average of nine (9) students per classroom at a time.
- Every on-campus student will receive a sneeze guard to use in class.

LIVING LEARNING COMMUNITIES
Students need to register for housing as soon as possible. Selection will be on a first come, first serve basis.

Note: First-time traditional freshmen and athletes are required to live in the Living Learning Communities.

- On-campus students must be fully vaccinated before moving onto campus in August.
- COVID-19 testing will be made available for on-campus students.

- Face masks are required in all buildings outside of the Living Learning Communities.
- One student per room; each room will have its own micro-fridge.
- Outside visitors are not allowed in the Living Learning Communities until further notice.

ATHLETICS
Athletics will resume in Fall 2021 with COVID-19 safety protocols. Clinton College athletic programs include:
- Men and women’s basketball
- Cheerleading
- Drumline
- Esports

As of right now, there will be reduced capacity for fan attendance.

STUDENT ACTIVITIES
Activities will be available for on-campus students; virtual activities will be planned for commuter students. Student Center will be open for students with COVID-19 safety protocols.

FOOD SERVICE
New Millennium Café will be open for food service.
Making Higher-Education Affordable for Everyone

Clinton College is offering a 50% Tuition Discount for the Fall 2021 semester in an effort to provide support for eligible students who want to return to learning. In addition, every full-time student receives a Microsoft Surface Go for their coursework.

MEDIA COVERAGE OF TUITION DISCOUNT

WBTV
WCNC
CN2 News
Associated Press
U.S. News
The Herald Sun
South Carolina Public Radio
WLTX
The State
Inside Higher Ed
NewsBreak
Praise Indy
Support Black Colleges
Grant Awards

General Motors/Estero Bay Chevrolet
November 2020

Clinton College received a $5,000 grant from General Motors. The program will be addressing communities in the South Carolina area, specifically Rock Hill, SC. The Rock Hill School District currently has a “Vertical STEM Initiative”. The Vertical STEM Initiative (VSI) is a partnership between Rock Hill School District, York Technical College, and Winthrop University to provide professional development aimed at deepening teachers’ understanding of science, technology, engineering and math skills so the teachers may more adequately integrate these subject areas and lead students to think like problem-solvers.

Clinton College will partner with Castle Heights Middle School and form a development aimed to teach students. Clinton College, which has a science degree program, seeks to educate students on the importance of STEM education.

The Project Aligned STEM Social Outcomes are Start STEM Pipeline (pathway at middle school level); Provide role models for STEM careers; Create pathway for Clinton College Students to become STEM Educators; Help relieve some of the pressure on middle school parents provide high quality STEM resources and Tutoring and make our students more competitive.

USDA Distant Learning
February 2021

Clinton College was awarded nearly half a million dollars from the United States Department of Agriculture to expand distance learning educational opportunities to 12 rural counties in South Carolina. The investment of $499,950 will connect Clinton College with libraries, churches, and adult learning centers to provide workforce-focused certificates and college degree programs to adult learners. In addition, North Carolina Central University School of Law will provide pre-law courses and free virtual legal clinics, which provide interactive on civil and criminal law.

Clinton College is one of numerous educational and health care institutions across the country to receive grants as part of USDA’s $42.3 million investment in distance learning and telemedicine infrastructure to improve education and health care in rural areas.

Truth Initiative
April 2021

Clinton College received a $10,000 grant from Truth Initiative® – the national nonprofit dedicated to achieving a culture where young people reject smoking, vaping and nicotine. The college is joining forces with the Truth Initiative to adopt a 100% tobacco/vape-free campus policy.

Over the next 16 months, Clinton College will form a campus task force to assess smoking, vaping and tobacco use behaviors and attitudes, identify a cessation support plan for current smokers and vapers and develop a smoke, vape, and tobacco-free policy. Two student leaders will also spearhead educational efforts to engage and mobilize their fellow students, building a movement to become a smoke, vape, and tobacco-free campus.

Arts Council of York County
April 2021

The Arts Council of York County awarded the college a grant in the amount of $910.00. Support for this project by the Arts Council of York County Small Grants Program,
Clinton College awarded $3.5 million grant to address health disparities in Rock Hill community July 2021

Clinton College and the City of Rock Hill announced on Monday a $3.5 million grant from the Department of Health and Human Services to address the health disparities in the city’s most vulnerable neighborhoods, specifically the south side of Rock Hill.

The Clinton Health ConNEXTion grant is a partnership between Rock Hill and Clinton College. The college will lead project management, quality improvement, and evaluation through the Clinton College Community Development Corporation (CC-CDC).

“The true outcome is to improve the quality of life and length of life,” Mayor John Gettys said. “This could change the lives of people in our communities and that’s going to happen because people stood up in the community and said we can do better than what we have in the past.”

Clinton College will focus on wellness and community health, which includes health literacy and responses to COVID-19.

“We saw what COVID-19 did to our nation and our most vulnerable citizens have taken the brunt of that,” said President McCorn. “Many of them are African Americans and people of color.”

Vital Worship Grant May 2021

Clinton College is one of 25 recipients of a Vital Worship Grant from Calvin Institute Christian Worship. The grant of more than $11,000 will fund a year-long project beginning in June that promotes vital worship and faith formation.

A mural will be created and displayed on the Clinton College campus. It will reflect diversity, culture and the essence of the college. The college sees itself as an anchor institution of the community, leading the way of a renaissance for the residents of Rock Hill, especially surrounding the campus. Clinton College is committed to providing a strong, liberal arts education including humanities, arts, and athletics.

“The grant will enable Clinton College to promote a positive image with the focus communities as all age levels and areas that are connected to the Rock Hill Community,” said Dr. Lester McCorn, President.

which receives funding from the Rock Hill A-Tax/Tourism Commission, the John and Susan Bennett Memorial Arts Fund and the Coastal Community Foundation of Sc, the Arts Commission, and the National Endowment for the Arts.

A mural will be created and displayed on the Clinton College campus. It will reflect diversity, culture and the essence of the college. The college sees itself as an anchor institution of the community, leading the way of a renaissance for the residents of Rock Hill, especially surrounding the campus. Clinton College is committed to providing a strong, liberal arts education including humanities, arts, and athletics.

“The grant will enable Clinton College to promote a positive image with the focus communities as all age levels and areas that are connected to the Rock Hill Community,” said Dr. Lester McCorn, President.
Grant Awards

Clinton College receives donation from BlueCross BlueShield of South Carolina Scholarship, grants will benefit students
November 10, 2020

Clinton College received more than a quarter of a million dollars in funding from BlueCross BlueShield of South Carolina as part of the health care insurance provider’s investment into the five historically Black colleges and universities in the state.

The generous donation of $275,000 will provide students at Clinton College with scholarships and grant aid for students, as well as assist with faculty development and operations.

BlueCross BlueShield said it is committed to South Carolina’s private HBCUs due to the fact that most students are low-income and 95% receive some form of financial aid.

Savannah River Nuclear Solutions and Clinton College Increase Aid for Students and Create Career Opportunities Through Mutual Agreement
February 3, 2021

Savannah River Nuclear Solutions (SRNS) and Clinton College have agreed to a Memorandum of Understanding (MOU) that will provide a wide variety of resources to this Historically Black College donated by SRNS for the benefit of their students, including monetary donations in support of scholarships and paid internships.

“We’re confident that this MOU with Clinton College will provide much needed assistance for many of their students while providing qualified job candidates for future openings at SRNS,” said Stuart MacVean, SRNS President and CEO.

MacVean noted that the COVID-19 pandemic has created unexpected financial hardship for a significant number of college students across the state.

The last six MOUs signed with HBCUs also offered potential tours of SRS for students and faculty (post-COVID); provided subject matter experts to serve as advisors and/or mentors; and created a series of workshops to help students improve their resume writing and job interview skills.

As a result of the agreements, SRNS personnel will promote careers and degree programs related to current and potential future workforce needs associated with cybersecurity, engineering and business management.

In return, Clinton College officials will collaborate with SRNS personnel to ensure curriculum alignment with existing missions and workforce requirements at SRS.

“Taking this important step through our partnership with Savannah River Nuclear Solutions clearly demonstrates our desire to strive for excellence,” said Dr. Lester A. McCorn, President, Clinton College. “Foremost is our dedication to our students, families and campus community as we continue to empower and grow those attending Clinton College.”
Clinton College received two surprise gifts during the 2021 Commencement exercises. President Lester A. McCorn and his wife Charlene, as well as the (late) Bishop Clarence and Barbara S. Carr, endowed two scholarships to benefit future students enrolled at the college. The creation of endowments is a great way to set aside funds for the future and ensures the financial sustainability of the college. Both families are no strangers to education and the role it plays in the lives of students and the impact it has on local communities.

“I am elated to establish this endowment with Clinton College in memory of my late husband Clarence. His dedication as Chairman of the Board of Trustees and commitment to education made the decision easy to provide educational opportunities to the future students of Clinton College,” said Mrs. Carr, wife of the late Bishop Carr.

The scholarship from the Carr family will provide tuition assistance to students with a 3.0 g.p.a. and any major who is working toward a bachelor’s degree.

According to Vice President of Institutional Advancement Adrian Scott, “Mrs. Carr has shown her commitment and unwavering support to Clinton, and we understand the importance the significance of this endowed gift in building long term support for College.”

President McCorn and his wife made a major financial commitment to supporting the Clinton College strategic plan by establishing an endowment to support scholarships for future students. President McCorn has stressed his belief in the work of Historically Black Colleges and Universities (HBCUs) and this gift comes as no surprise as he puts actions to words.

“My wife and I are extremely excited to make this investment to the future of Clinton College students and the growth of the overall college endowment. We recognize that growth does not happen without financial resources and are excited to donate some of our resources in the form of scholarships,” said President McCorn.

Clinton currently has an endowment of approximately one million dollars.

These gifts are transformational for Clinton and will work to recruit additional students to help the College meet its enrollment goals of 725 over the next five years. If you or anyone you know would like to establish an endowment or make a gift to Clinton to support the college, please contact Mr. Adrian L. Scott at ascott@clintoncollege.edu.
MASTER FACILITIES PLAN
The Beacon Center is a proposed edifice approximately 64,000 square foot academic, athletic and administrative complex. The center will include a state-of-the-art gymnasium and wellness center, with seating capacity of bleachers at 564 seats and the floor area to include 878 seats. In the opposite wing will be a performing arts auditorium with seats for 500 persons. Connecting these two components of the building will be instructional space including classrooms, science labs and faculty offices. Executive and administrative offices will be located in this building.

Additional Parking
The Multi-Purpose Living and Learning Center is essential to accomplishing enrollment growth and providing additional student residences and support space. This facility will include a complete student support-learning environment. The four-story approximately 60,000 square foot facility will contain about 40,000 square feet of student residence space for up to 250 students. It will provide a student life area including dining facilities and a bookstore. Classrooms, labs and conference space to support student learning and success will be a central feature of the Living and Learning Center. Upon completion of this facility the college can repurpose it’s two existing Residence Halls.

Clinton Foundation Offices and President’s House

<table>
<thead>
<tr>
<th>Project</th>
<th>Phase 1 2019 - 2022 Detail</th>
<th>Cost per Square Foot</th>
<th>Total Square Feet</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Modular Units</td>
<td>Purchase 4 mobile units</td>
<td>3,072</td>
<td>$26.36</td>
<td>$80,990</td>
</tr>
<tr>
<td>Design Fees</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Installation - Construction</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Modular Units</td>
<td></td>
<td></td>
<td></td>
<td>$80,990</td>
</tr>
<tr>
<td>Beacon Center Academic &amp; Athletic Complex</td>
<td>Contractor Subtotal</td>
<td>63,794</td>
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<td>$15,376,417</td>
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<tr>
<td>General Conditions, Contingency, Escalation</td>
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<td></td>
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<td>$3,229,048</td>
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<tr>
<td>Permits, Fees, Contingency and Bond</td>
<td></td>
<td></td>
<td></td>
<td>$1,689,546</td>
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<tr>
<td>Total Beacon Center</td>
<td></td>
<td></td>
<td></td>
<td>$20,376,001</td>
</tr>
<tr>
<td>Additional Parking</td>
<td>300 surface parking spaces</td>
<td></td>
<td></td>
<td>$2,400,000</td>
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<tr>
<td>Multi-Purpose Living and Learning Center</td>
<td>Contractor Subtotal</td>
<td>60,000</td>
<td>$359.92</td>
<td>$21,595,015</td>
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<tr>
<td>Permits, Fees, Contingency, Bond and Escalation</td>
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<td></td>
<td></td>
<td>$4,415,646</td>
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<tr>
<td>Total Living and Learning Center</td>
<td></td>
<td></td>
<td></td>
<td>$21,595,015</td>
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<tr>
<td>Clinton College Foundation Offices and President’s House</td>
<td>Contractor Subtotal</td>
<td>4,000</td>
<td>$360.00</td>
<td>$1,440,000</td>
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<tr>
<td>Permits, Fees, Contingency,</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond and Escalation</td>
<td></td>
<td></td>
<td>$288,000</td>
<td></td>
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<tr>
<td>Total Foundation Office and President’s House</td>
<td></td>
<td></td>
<td></td>
<td>$1,728,000</td>
</tr>
<tr>
<td>Total Phase I</td>
<td></td>
<td></td>
<td></td>
<td>$45,892,005</td>
</tr>
</tbody>
</table>
Facilities Plan Phase II – 2022-2024

Renovate – repurpose Slade-Moreland Building into Administration, Student Support Services

Renovate – repurpose Marshall Hall (Men’s Residence Hall)

Renovate – repurpose Cauthen Hall (Women’s Residence Hall)

Refurbish Library

Demolition
Cafeteria, Snipes Student Center, Book Store/Art Classroom, Early Childhood Education, Weight Room and Storage

<table>
<thead>
<tr>
<th>Project</th>
<th>Phase II 2022 - 2024 Detail</th>
<th>Cost per Square Foot</th>
<th>Total Square Feet</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Renovate Slade-Moreland Building</td>
<td>Gut and repurpose to Administrative Services</td>
<td>$316.29</td>
<td>17,370</td>
<td>$5,493,957</td>
</tr>
<tr>
<td>Renovate Marshall Hall</td>
<td>Gut and repurpose for Business Building</td>
<td>$316.29</td>
<td>14,287</td>
<td>$4,518,835</td>
</tr>
<tr>
<td>Renovate Cauthen Hall</td>
<td>Gut and repurpose to Classrooms, labs</td>
<td>$316.29</td>
<td>14,315</td>
<td>$4,527,691</td>
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<tr>
<td>Refurbish Library</td>
<td>Refurbish and repurpose one-third of library</td>
<td>$200.00</td>
<td>4,788</td>
<td>$957,660</td>
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<tr>
<td>Demolition</td>
<td>Cafeteria, Bookstore, Early Childhood Ed,</td>
<td>$243.30</td>
<td>7,277</td>
<td>$1,770,494</td>
</tr>
<tr>
<td></td>
<td>Weight Room, Storage</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Phase II</td>
<td></td>
<td></td>
<td></td>
<td>$17,268,638</td>
</tr>
</tbody>
</table>

Facilities Plan Phase III – 2025

Chapel
New Chapel will enhance the Religious Studies Dept. of the college as the campus continues to be a well-preserved extension of the AMEZ African Methodist Episcopal Zion Church, it will be the crown jewel of the Clinton College Facilities plan. This facility will provide a dedicated space for worship and meditation. The proposed edifice will anchor the campus at the corner of Heckle Blvd and Crawford Road to ensure visibility and define the edge of the new entry. The structure will be approximately 13,000 sf and will house classrooms and administration offices in addition to the chapel space to support religious studies.
Fisher Building Student Affairs
Fisher Building will be renovated to provide office, conference rooms, classrooms and support space for the Chapel and related religious instructional programs.

Facilities Services Center
Although the Facilities Services building is the last project in the plan it is a sorely needed space for the college. Since this project is the least expensive of the plan and is sited on currently vacant land it could be constructed at any time during the span of the projects. Clinton College currently has no central facility or storage for maintenance supplies, equipment or work space. Having such a resource would enable the college to be more efficient and cost effective, buying and storing housekeeping and maintenance supplies in bulk and having a space to conduct minor construction and repairs.

<table>
<thead>
<tr>
<th>Project</th>
<th>Phase III 2024 - 2028 Detail</th>
<th>Cost per Square Foot</th>
<th>Total Square Feet</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chapel</td>
<td></td>
<td>$543.00</td>
<td>13,000</td>
<td>$7,059,000</td>
</tr>
<tr>
<td>Renovate Fisher Hall</td>
<td>Repurpose to office/classrooms</td>
<td>$236.00</td>
<td>2,474</td>
<td>$583,864</td>
</tr>
<tr>
<td>Facilities Services</td>
<td>Build Facilities Services operations and warehouse</td>
<td>$95.00</td>
<td>5,000</td>
<td>$475,000</td>
</tr>
<tr>
<td></td>
<td>Site Work per acre</td>
<td></td>
<td></td>
<td>$265,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$8,382,864</td>
</tr>
</tbody>
</table>

Clinton College Facilities Plan

<table>
<thead>
<tr>
<th>Project</th>
<th>Detail</th>
<th>Net Additional Gross Square Feet</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Phase I</td>
<td>Construct: Mobile Units, Beacon Center, Living and Learning Center, Parking, Foundation Offices and President’s House</td>
<td>130,866</td>
<td>$45,892,005</td>
</tr>
<tr>
<td>Phase II</td>
<td>Refurbish/renovate: Library, Cauthen Hall, Slade Hall, Marshall Hall Demolish: Cafeteria, Bookstore, Early Childhood Ed, Weight Room, Storage</td>
<td>(7,277)</td>
<td>$17,268,638</td>
</tr>
<tr>
<td>Phase III</td>
<td>Construct: Chapel, Facilities Services Building Refurbish/renovate: Fisher Hall</td>
<td>18,000</td>
<td>$8,382,864</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>141,589</td>
<td>$71,543,507</td>
</tr>
</tbody>
</table>
Clinton College has partnered with the city and other community leaders to bring major changes to the south side of Rock Hill. The Clinton ConNEXTion action plan places Clinton College as the anchor and aims to develop opportunities and growth for historic neighborhoods around Dave Lyle, Heckle, Crawford, College Downs and Saluda areas.

The Clinton ConNEXTion action plan has goals to improve the quality of life and promote inclusivity. The main focus will be affordable housing, job creation and restoration of parks and public areas.

Local residents are invited to offer feedback and input on the plan at the Clinton ConNEXTion meetings held at Clinton College. Recently, community members were given the opportunity to rank their favorite projects for the area called “The Great Eight,” which includes affordable housing, a farmer’s market, an entrepreneurship center, sports recreation, and youth development.

Over the years, leaders said there have been several plans for the area but now the city is bringing in an urban planner to look at what’s been done to move forward with development of the area.

*Information from reports by CN2 News*
The last year has been one for the history books. Due to a global pandemic, like many other institutions and associations had to pivot to continue to remain connected. Social media and virtual experiences brought our alumni community together during these unprecedented times. We found power in adversity. Because of the global pandemic, we were able to offer the opportunity to host meet and greet events, host our annual National Alumni Association Annual Meeting, as well as represent the college during successful fundraiser for the annual fund through social media. During Founders’ Day Weekend, the Clinton College National Alumni Association successfully met on Saturday March 13, 2021. During the annual meeting, the association met the Clinton College Administrative Cabinet and learned about the new focus of the college and how they can help with recruitment and retention of current and future Clinton College students. Also, during this annual meeting, The Association elected new Executive National Executive Officers. The Clinton College National Alumni Association.

The Clinton College National Alumni Association is committed to the mission cultivate relationships between and among alumni and Clinton College, to assist in the recruitment and retention of students, to represent the diverse interest of alumni to the school and the school to the alumni, and to nurture the personal development of current and future alumni so that each individual achieves the greatest good for themselves while perpetuating the proud heritage of Clinton College.

Alumni Spotlights:

COACH DEE FRAZIER
AS IN BUSINESS ADMINISTRATION, 2014

The Clinton College National Alumni Association would Congratulate alumnus Dee Frazier, ’14 as he was hired in January 2021 as the college’s next athletic director and head men’s basketball coach. Frazier comes to Clinton College from Wiley College in Marshall, Texas, where he served as the assistant coach of the men’s basketball team.

Frazier began his coaching career at Valdosta State University in Valdosta, Georgia as a student assistant coach under Mike Helfer, helping the team to a 26-6 record, a Gulf South regular-season title, a Top 25 ranking, and two appearances in the NCAA Division II tournament. From 2017-2019, he coached under Darrell Walker at Clark Atlanta University and the University of Arkansas-Little Rock as an assistant coach and video coordinator. Frazier earned his bachelor’s degree in interdisciplinary studies at Valdosta State University in 2018.

“I am excited to turn Clinton College into one of the premier small college athletic programs in the country,” said Frazier. “As a student, I’ve always had visions of how Clinton College can turn into an athletic powerhouse. Now I have the opportunity to turn my vision into reality.” In a very short time, Frazier is working hard to turn that vision into reality. Since joining the staff, Frazier has aggressively recruited many talented players from across the country as well as organized and is currently leading a successful fundraising campaign for Clinton Athletics. The Clinton 150 Campaign is a fundraiser for the Clinton College Athletic Department. During each Athletic year, Frazier will search for 150 donors who will be willing to donate $150 to the athletics program. Donations will help provide facility upgrades which will offer a better game day experience.

Coach Frazier is highly respected by his players as seen in this quote by player Talan Grogan: “Coach Fraz has proven that he is the best at what he does...he is one of the hardest working coaches I know... He helps players on and off the court with life situations like a big brother.”
Alumni Spotlights:

RAYANNA DAVIS
AA IN LIBERAL ARTS, 2020

Since graduating in 2020 with an Associate’s Degree from Clinton, Rayanna Davis has made a name for herself as Head Girls Basketball coach at Mid-Carolina Middle School in Prosperity, South Carolina.

No stranger to adversity, Davis is one who is a determined winner. Prior to enrolling at Clinton, Davis was the starting point guard at Newberry High School with multiple offers from colleges to play basketball on the collegiate level. In February of 2018 Davis’s life changed drastically. In her words, “On February 19, 2018, I played my last high school basketball game. I scored all the winning key points and took us to the playoffs and next championship. I set that up for my girls not knowing February 20th, 2018, was [going to] be the worst day of my life.” Unknown to her, she would, on the way to school the next day almost lose her life in a tragic car accident right outside of her mother’s home. Davis and three other friends were struck by a speeding driver, and she suffered from broken ribs, damaged knee, fractured back, and a collapsed lung. Davis credits Newberry Hospital for saving her life. As a result of her traumatic injuries, Davis had to adjust to a new life with chest tubes, learn to walk, talk and eat again. These injuries affected the offers she had previously received in fear she would not come back strong. “Clinton College was the only school to decide to give me a chance when I recovered”, shares Davis. The experiences Davis had at Clinton helped to “turn[ed] [her] life around completely.” From lessons learned in the classroom to the skills learned on the court, Davis was able to continue winning in life.

After graduating from Clinton, Davis was offered a head coaching position at Mid-Carolina Middle School. With this winner’s mentality, Davis has led her girls’ team to the championship during a global pandemic. Under her leadership, the Lady Rebels finished the season taking 2nd place after two team quarantines. Clinton College alumna and Head Women’s Basketball Coach Jessica Blair ‘12, shares “Rayanna is the type of [young lady] you would love to have around. She is full of energy and always has a positive attitude, which made her a great leader for those young ladies she coached. I’m proud to be a part of her journey.”

Davis plans to return to complete her BS in Business Administration in the fall of 2021 and has plans to return to coaching at the High School level upon completion of her coursework. A bit of encouraging advice Davis leaves is “No matter where life takes you... KEEP PUSHING! [It] took me a lifetime to carry this mindset.”

MAHOGANY BURRIS
BS IN BUSINESS ADMINISTRATION, 2020

Mrs. Mahogany Burris, ’20, is a loving mother and wife from Rock Hill, SC. Mahogany was selected as Salutatorian for the Class of 2020 and currently serves as Vice President of the Clinton College National Alumni Association. For the last four years, Burris works in Revenue Management for Duke Energy, one of the nation’s largest utility providers. While a student at Clinton, in 2019, Burris was promoted to Revenue Management and Metering Services for Residential and Small Commercial Natural Gas billing.

Mrs. Burris is a passionate advocate for social justice and promotes the importance of HBCU’s to those considering higher education. (HBCU’s) “have proven to cultivate and produce strong community leaders. The HBCU environment is a safe space where minority students feel supported by their professors, free to authentically be themselves, and embrace their culture,” shares Burris. Social justice is a very important issue to Burris as she shares, “I believe Black Colleges and Universities encourage their scholars to work as a collective to address social inequity, and make their voices heard.”

Upon graduating from Clinton College with her Bachelor of Science in Business Administration, Burris enrolled in a rigorous master’s degree program at Benedict College in Columbia, SC and is expected to receive her MBA in General Business in August of 2021. Burris credits her success to the dedication of the professors at the college. While at Clinton College, my professors challenged me to be more critical and analytical in my ways of thinking. “Now an MBA candidate, I realize those problem solving, and reasoning skills were preparing me for the many case studies I would analyze in my graduate program.”
COMMENCEMENT STORIES

NOAH CRUMP
AA IN EARLY CHILDHOOD EDUCATION, 2021
Age: 23

Plans for degree: I plan to use my degree to help secure a job at a local Child Development Center while I continue my studies at Clinton in the Fall to receive my Bachelor of Science degree in Business. I would like to eventually have my own pressure washing business.

Favorite subject at Clinton: My favorite subject at Clinton was Early Childhood Development. I really enjoyed Professor Moore's classes.

Best part of going to Clinton: The best part of attending Clinton was the family-oriented environment as well as my time playing basketball. What did you learn about yourself while attending Clinton? While attending Clinton, I thought I did not like children, but my experiences at Clinton helped me realize that I do.

JEFFERY SMITH
AA IN RELIGIOUS STUDIES, 2021
Age: 35

Plans for degree: I plan to use my degree to help advance my career.

Favorite subject at Clinton: English

Best part of going to Clinton: My favorite part was the friendships and relationships I was able to build with the faculty and staff.

What did you learn about yourself while attending Clinton? I learned that doubt is the killer of determination. For almost 20 years, I allowed doubt to keep me from receiving my degree. The moment I swapped my doubt and became determined to get my degree, the process was easier than I ever expected.

FRENCHIE BARNES
BS IN BUSINESS ADMINISTRATION, 2021
Age: 59

Plans for degree: My plan for my degrees is to develop my work skills and eventually move into management on my job.

Favorite subject at Clinton: I love all my classes, but my favorite was Business Policy. I really enjoyed Dr. Faircloth.

Best part of going to Clinton: Interacting with the younger students and building some great friendships that I know will last forever. Also, the instructors were great.

What did you learn about yourself while attending Clinton? While attending Clinton, I learned that I am a very determined person. Whatever challenges that are put before me; I will not let them defeat me. I know where my help come from as well my strength. And that no matter what, I will let nothing sake my faith and deter me from completing and reaching my goals.

QUARTARIA JACKSON
BS IN BUSINESS ADMINISTRATION, 2021
Age: 32

Plans for degree: My plan for degree is to find a career in my field and maybe open my own business.

Favorite subject at Clinton: I did not have a favorite subject, but I found Economics to be quite interesting because I learned about economic principles and theory, including the use of math and data.

What did you learn about yourself while attending Clinton? While attending Clinton one thing I did learn about myself was that through everything that occurred I can do All things through Christ who strengthens me and to LIVE in the moment and stop thinking ahead.
CLINTON COLLEGE

President’s Sneaker Ball
FEBRUARY 11, 2022

Save the Date

HOMECOMING
February 6 - 13, 2022
Rock Hill, SC

Save the Date
New members of the Clinton College family

STAFF

Dee Frazier  
Athletic Director and  
Head Men's Basketball Coach

Jocelyn Biggs  
Associate Vice President  
of Enrollment

Dontavious Williams  
Coordinator of Alumni Relations

FACULTY

Karen Webster  
Professor, Business

Cassandra Jones  
Professor, Religious Studies

Michael Washington  
Professor, Liberal Arts

Laverne Partlow  
Professor, Business

Nathan Love  
Professor, Business

Robert Carter, Jr.  
Professor, STEM

Shirlee Evans  
Professor, Business
Clinton College hopes to build a special bond with funk music legend George Clinton after learning he is the great, great grandson of the college’s namesake, Bishop Isom Caleb Clinton. The discovery was made this Spring when George Clinton, best known for his unique and eclectic style as the leader of Parliament-Funkadelic, chose Clinton College to receive a percentage of each sale from his second shoe collaboration with Canadian shoe store Fluevog.

Clinton’s limited-edition shoe, the Kickback Prefect, was released in April for $339 and sold out. The shoe features one of Clinton’s original artworks with psychedelic multicolored rubber soles. They also come with a custom, special edition shoebox.

Fluevog also made a pair available for a Clinton College student, which 2021 Associate Degree Program Valedictorian Jeffery Smith won during a social media contest.

George Clinton was born in Kannapolis, North Carolina on July 22, 1941 but grew up in Plainfield, New Jersey.
2020-2021 Media Coverage
(Excludes coverage of Fall Semester Reopening Plan and Tuition Discount)

CN2 6/18/2021
Clinton College ConNEXTion: The “Great Eight” Priority
Fox 46 Charlotte 3/17/2021
Priority Project in Rock Hill
Christianity Today 5/2021
The Living Legacy of the HBCU
PBS Charlotte documentary 3/24/2021
Trail of History: HBCUs
WBTV 3/4/2021
Clinton College awarded nearly $500K to extend educational opportunities to rural S.C.
Carolina Panorama 3/3/2021
Clinton College hires alumnus as new athletic director and coach
Fox 46 Charlotte 2/25/2021
New developments could be underway in Rock Hill with help from local college
WBTV QC@3 - 2/1/2021
HBCU alumnus shares history of slavery through performances
WCNC 2/1/2021
HBCUs seeing a resurgence of interest, applications
Carolina Panorama 1/27/2021
Clinton Colleges announces new Associate VP of Enrollment
WCNC 1/14/2021
Medical mistreatment of African Americans leads to the hesitancy of COVID-19 vaccine

Clinton College Hall of Fame Criteria

The Clinton College Hall of Fame program will honor alumni annually, with its inaugural class slated to be recognized in November 2021. The committee will carefully consider all nominations. However, please consider the following criteria when nominating an alumnus or alumna. Nominees must have earned a degree from Clinton College not less than 10 years prior to consideration.

Induction into the Clinton College Hall of Fame is not given in recognition of an office or position held, but rather for the actual quality of the individual’s work in his or her chosen field of endeavor and professional leadership, commitment to Clinton College and their community. Nominees must have exhibited a high degree of character and integrity. To be selected for the Hall of Fame, the nominees must meet the following criteria:

- must have earned a degree from Clinton College not less than 10 years prior to consideration;
- must have demonstrated significant measurable achievement in their chosen field for a period of time sufficient to demonstrate perseverance and maturation and/or must have effected a profound positive influence since his or her graduation;
- must have contributed to the institution for the last three consecutive years prior to being nominated.

Detailed information about the nominee’s credentials, achievements, the impact and implications of those accomplishments, public awards and honors, and outside sources such as published articles and previously aired video or audio tapes, must be provided for the nominee to be considered. The selection committee considers all information included with nominations in making its decisions. All candidates, living and deceased, will be considered regardless of race, gender or religion.

Nominations for the 2021 Hall of Fame Class are opened until Friday, June 2, 2021.
Nominees must agree to donate $1,000 to Clinton College by Friday, October 1, 2021.
INDEPENDENT AUDITORS’ REPORT
ON FINANCIAL STATEMENTS
BOARD OF TRUSTEES CLINTON COLLEGE | ROCK HILL, SOUTH CAROLINA

Report on the Financial Statements
We have audited the accompanying statement of financial position of Clinton College as of June 30, 2020, and the related statements of activities, cash flows, and functional expenses for the year then ended, and the related notes to the financial statements.

Management’s Responsibility for the Financial Statements
Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

Auditor’s Responsibility
Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor’s judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity’s preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity’s internal control. Accordingly, we express no such opinion. An audit includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion
In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Clinton College as of June 30, 2020, and the changes in its net assets and its cash flows for the year then ended, in conformity with accounting principles generally accepted in the United States of America.
Other Reporting Required by Government Auditing Standards
In accordance with Government Auditing Standards, we have also issued our report dated September 30, 2020, on our consideration of Clinton College’s internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.

Other Matters
Our audit was performed for the purpose of forming an opinion on the financial statements that collectively comprise the College's financial statements taken as a whole. The accompanying Schedule of Expenditures of Federal Awards and Findings and Questioned Costs, as required by the provisions of Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (“Uniform Guidance”), is presented for purposes of additional analysis and is not a required part of the financial statements of Clinton College. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. Such information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements taken as a whole.

Greenville, South Carolina September 30, 2020

Member: American Institute of Certified Public Accountants • South Carolina Association of Certified Public Accountants
1212 Haywood Road, Bldg. 100 • Greenville, South Carolina 29615 • (864) 232-1040
### Statement of Financial Position

**June 30, 2020**

<table>
<thead>
<tr>
<th></th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$306,713</td>
<td>$</td>
<td>$306,713</td>
</tr>
<tr>
<td>Investments</td>
<td>425,762</td>
<td>-</td>
<td>425,762</td>
</tr>
<tr>
<td>Accounts receivable - net</td>
<td>287,419</td>
<td>-</td>
<td>287,419</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>3,489</td>
<td>-</td>
<td>3,489</td>
</tr>
<tr>
<td>Property, plant, and equipment - net</td>
<td>4,564,877</td>
<td>-</td>
<td>4,564,877</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td>$5,588,260</td>
<td>$-</td>
<td>$5,588,260</td>
</tr>
<tr>
<td><strong>LIABILITIES AND NET ASSETS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable</td>
<td>$352</td>
<td>$</td>
<td>$352</td>
</tr>
<tr>
<td>Accrued expenses</td>
<td>23,241</td>
<td>-</td>
<td>23,241</td>
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<tr>
<td>Deferred revenues</td>
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<td>107,358</td>
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<tr>
<td>Total liabilities</td>
<td>130,951</td>
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<td>130,951</td>
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<tr>
<td><strong>Net assets:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Without donor restrictions:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Undesignated</td>
<td>892,432</td>
<td>-</td>
<td>892,432</td>
</tr>
<tr>
<td>Investment in property and equipment</td>
<td>4,564,877</td>
<td>-</td>
<td>4,564,877</td>
</tr>
<tr>
<td>Total net assets without donor restrictions</td>
<td>5,457,309</td>
<td>-0-</td>
<td>5,457,309</td>
</tr>
<tr>
<td>With donor restrictions</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total net assets</td>
<td>5,457,309</td>
<td>-0-</td>
<td>5,457,309</td>
</tr>
<tr>
<td><strong>Total liabilities and net assets</strong></td>
<td>$5,588,260</td>
<td>$-0-</td>
<td>$5,588,260</td>
</tr>
</tbody>
</table>

See accompanying notes to financial statements.
# Statement of Activities

**For the Year Ended June 30, 2020**

<table>
<thead>
<tr>
<th>Revenue and Support:</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition and fees - net</td>
<td>$1,300,333</td>
<td>$</td>
<td>$1,300,333</td>
</tr>
<tr>
<td>Auxiliary enterprises</td>
<td>552,062</td>
<td>-</td>
<td>552,062</td>
</tr>
<tr>
<td>Private gifts and donations</td>
<td>118,085</td>
<td>-</td>
<td>118,085</td>
</tr>
<tr>
<td>Grants</td>
<td>1,945,117</td>
<td>1,000,000</td>
<td>2,945,117</td>
</tr>
<tr>
<td>Investment income</td>
<td>19,805</td>
<td>-</td>
<td>19,805</td>
</tr>
<tr>
<td>Other income</td>
<td>451,505</td>
<td>-</td>
<td>451,505</td>
</tr>
<tr>
<td>Net assets released from restrictions</td>
<td>1,063,209</td>
<td>(1,063,209)</td>
<td>-</td>
</tr>
<tr>
<td>Total revenue and support</td>
<td>5,450,116</td>
<td>(63,209)</td>
<td>5,386,907</td>
</tr>
</tbody>
</table>

| Expenses:                                 |                           |                         |       |
| Educational and general:                  |                           |                         |       |
| Instruction                               | 1,457,231                 | -                       | 1,457,231 |
| Student services                          | 1,417,891                 | -                       | 1,417,891 |
| Academic support                          | 39,585                    | -                       | 39,585 |
| Institutional support                     | 1,737,282                 | -                       | 1,737,282 |
| Total educational and general             | 4,651,989                 | -0-                     | 4,651,989 |
| Auxiliary enterprises                     | 776,013                   | -                       | 776,013 |
| Total expenses                            | 5,428,002                 | -0-                     | 5,428,002 |
| Changes in net assets                     | 22,114                    | (63,209)                | (41,095) |
| Net assets at beginning of year           | 5,435,195                 | 63,209                  | 5,498,404 |
| Net assets at end of year                 | $5,457,309                | $                        | $5,457,309 |
STATEMENT OF CASH FLOWS
For the Year Ended June 30, 2020

Cash flows from operating activities:
Decrease in net assets $ (41,095)
Adjustments to reconcile change in net assets to net cash provided by operating activities:
Depreciation and amortization 275,655
Unrealized loss on investments 2,189
(Increase) decrease in assets:
Accounts receivable 57,477
Increase (decrease) in liabilities:
Checks written in anticipation of deposit (113,915)
Accounts payable (3,868)
Accrued expenses (1,617)
Deferred revenues 78,461
Net cash provided by operating activities 253,287

Cash flows from investing activities:
Purchases of property, plant, and equipment (190,459)
Proceeds from sales of investments - net 243,885
Net cash provided by investing activities 53,426

Cash flows from financing activities:
Payments on notes payable -
Net cash used in financing activities -

Net increase in cash and cash equivalents 306,713

Cash and cash equivalents at beginning of year -
Cash and cash equivalents at end of year $ 306,713

Supplementary cash flow information:
Interest paid $ 0-

See accompanying notes to financial statements.
## STATEMENT OF FUNCTIONAL EXPENSES

For the Year Ended June 30, 2020

### Educational and General

<table>
<thead>
<tr>
<th></th>
<th>Instruction</th>
<th>Services</th>
<th>Support</th>
<th>Aid</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Compensation</strong></td>
<td>$1,112,274</td>
<td>$931,864</td>
<td>$31,119</td>
<td>$70,906</td>
<td>$196,042</td>
</tr>
<tr>
<td><strong>Payroll taxes</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>248,906</td>
<td>-</td>
</tr>
<tr>
<td><strong>Other employee</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>208,042</td>
<td>-</td>
</tr>
<tr>
<td><strong>Retirement</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>24,411</td>
<td>-</td>
</tr>
<tr>
<td><strong>Occupancy</strong></td>
<td>192,992</td>
<td>161,773</td>
<td>5,410</td>
<td>318,998</td>
<td>34,086</td>
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<tr>
<td><strong>Grant expenses</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>220,916</td>
<td>-</td>
</tr>
<tr>
<td><strong>Travel</strong></td>
<td>-</td>
<td>94,353</td>
<td>-</td>
<td>27,288</td>
<td>-</td>
</tr>
<tr>
<td><strong>Depreciation</strong></td>
<td>109,015</td>
<td>91,381</td>
<td>3,056</td>
<td>52,949</td>
<td>19,254</td>
</tr>
<tr>
<td><strong>Information</strong></td>
<td>-</td>
<td>480</td>
<td>1,010</td>
<td>20,231</td>
<td>-</td>
</tr>
<tr>
<td><strong>Technology</strong></td>
<td>-</td>
<td>1,417,891</td>
<td>$39,585</td>
<td>$1,737,282</td>
<td>$776,013</td>
</tr>
</tbody>
</table>

See accompanying notes to financial statements.
2020 DONORS
**DONOR ROLL 7/1/2019-6/30/2020**

### $25,000.00 & above
- Battle, George
- Coca Cola Consolidated Bottling Company

### $5,000.00 - $24,999.99
- Comporium Family Foundation
- Cheraw-Bennettsville District Pee Dee Conference
- Columbia-Camden District Spartanburg District AME Zion Church
- Lancaster District AME Zion Church
- York-Chester District of AME Zion Church
- Women's Home & Overseas Missionary
- Zeiss Development

### $500.00 - $4,999.99
- Cedar Grove AME Zion Church
- Cheraw-Bennettsville District AME Zion Church
- Cheraw-Bennettsville District AME Zion Church Lay Council
- Christian Education Department AME Zion Church
- Collier, Barbara
- Community Medicine Foundation
- Family Trust Federal Credit Union
- Friends of Jim Clyburn
- Freedom Temple Ministries, Inc.
- Gantt, Harvey
- Georgia Annual Conference AME Zion Church
- Gooden, Winston
- Hines, Mildred
- John Wesley AME Zion Church
- Kurz, Barbara
- Lancaster District AME Zion Church
- New Rock Hill AME Zion Church
- Patterson, Byrd Family Reunion
- Pennsylvania Avenue AME Zion Church
- Pineville AME Zion Church
- Red Oak AME Zion Church
- Remedy Tax & Financial Service
- Rock Grove AME Zion Church
- Rock Hill District WH&OM Society AMEZ Church
- Rose, Kenny
- Shaw Temple AME Zion Church
- St. Catherine AME Zion Church
- St. Matthew AME Zion Church
- Thomas, Ozell & Doris
- Varick Memorial AME Zion Church
- William & Fudge, Inc.
- Young-Washington, Beatrice
- Zion Benefits Services, Inc.

### $1.00 - $499.99
- Alpha Kappa Alpha Sorority, Inc. Eta Alpha Omega Chapter
- Anonymous
- Barber, Cora
- Barber, Warren
- Benton, Darius
- Benton, Jared
- Boone, Glenda
- Booth, Barbara
- Boular, Dorene
- Brown, Carlton
- Brown, Keith
- Browning, Sharon
- Caldwell, Phyliss
- Center Emmanuel AME Zion Church
- China Grove AME Zion Church
- City of York
- Craig, Kendra
- Davis, Michael
- Dixon, Benjamin
- Drumm, Kathy
- Fite, Jerret
- Foster, Samuel
- Grievous, Saundrah
- Hall, Amanda
- Hartford District AME Zion Church
- Hornets Basketball, LLC
- Hossain, Mohammad
- Hubbard, Dolan
- Huggins, Evalina
- Hyman, Marilyn
- Ivey, Sherretta
- Jackson, Geneva
- Johnson, Loretta
- Keller, Marie
- Killian, Dorothy
- Kinard, Joy
- Kinard, Marjorie
- Kinard, Sarah
- Lattimore, Vergel
- Lewis, Carol
- Massey, Margaret
- McCullough, Cheryl
- McGuire, Linda
- McLamb, Alvin
- McNeill, Bessie
- McNeill, Derome
- McNeill, Tony
- Miller, Sr., Derrick
- Mitchell, Helen
- Mobley, Kimberly
Moody, Brenda
Moore, Isabella
Neal, Doris
Noble, Wallace
Nolton, Jacqueline
Peay, Michael
Robinson, Nancy
Rock Hill District Christian Education Department
Scott, Adrian
Scott, Robert
Scott-Strickland, Felicia
Shelton, Phylis
Simon Temple AME Zion Church
Sligh, D.
Smith, Herbert & Brenda
Snowber-Marini, Ellen
Spicer, Herbert
Suber, Diane

Tate, Audrey
Thompson, Mabel
Thornwell, Bernadette
Warren, Xavier
West, JoAnn
White, Reid
Williams, Dontavious
Williams, Mary
Witherspoon, Ira
Woods, Antwon
Wynn, Laveria
Youngblood, Robert

**Total Raised:** $163,404.68
2021 DONORS
2021 HONOR ROLL OF DONORS

$250,000.00 and Above
Blue Cross & Blue Shield of South Carolina
National Science Foundation
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$10,000.00 - $249,000.00
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Phillip L. Van Every Foundation
Rock Hill District AME Zion Churches
The Calvin Institute

$1,000.00 - $9,999.99
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Carr, Barbara S.
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Cheraw-Bennettsville District Lay Council
Cheraw-Bennettsville District Pee Dee Conference
Columbia-Camden District AME Zion Churches
Conyers-Wilder District AME Zion Church
Coicou, Roxie
Detroit District Lay Council
Eastern NC Episcopal District
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Ekemam, Samuel
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Family Trust Federal Credit Union
Gary, Charles
Georgia Annual Conference AME Zion Church
Jack and Jill of America, Inc. – South Charlotte
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Lancaster District Laymen Council of Pee Dee
Lancaster District Special Education of Pee Dee AME Zion Church
Lobato, Clary
Neely, Margaret
Network for Good
Pee Dee Conference AME Zion Church
Palmetto Conference AME Zion Church
Robinson AME Zion Church
Savanna River Nuclear Solutions, LLC
Scott, Adrian L.
Simon Temple AME Zion Church
Spartanburg District AME Zion Church
Women’s Home & Overseas Missionary Society
York Chester District of SC Conference
Young-Washington, Beatrice M.

$1.00 - $999.99
Ally Financial Inc.
Anderson, Michael
Begum, Hosne
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Bohannon, Annabelle A.
Broadnax, Reginald
Brotherhood of Scouting
Brown, Angelyne
Brown, Pauline
Cody, Russell
Corley, Raymond
Cowen, Judith
Cyrus, Brandon
Dallas Ft. Worth District AME Zion Church
Dicks, Keisha
Eta Alpha Omega Chapter of Alpha Kappa Alpha Sorority, Inc.
Faircloth, James
Frazier, Brandon
Frazier, Sr., Daryl
Frazier, Kerry
Frazier, Tanasia
French, Dellarae
Gaddis, Nan Estell
Gaff, Sharen
Gaymon, Aneitra
Giddens, Erin
Greater Unity AME Zion Church
Grievous, Steve
Hall, Amanda
Hossain, Mohammad
Ingram, Archinya
Jarrett, Nathaniel
Jones Memorial AME Zion Church Ministry of Kindness
Jorgu, Phillip F.
Kulp, G. Dianne
Kulp, Jeffery M.
Massey, Margaret
McGinn, Lester A.
McCullough, Cheryl
McKain, George
McLamb, Alvin
Multer, Marian
Rhode, Deon
Richardson, Tammy
Robinson Funeral Home
Shepard, Kim
Sloan, Diane
Sloan, Patricia
Smith, Kendra
Sullavan, Thomas M.
Walker, Doyelle
Webster, Karen
Williams, Donatius
Wilson, Rosalind I.
Wynn, Laveria

Total Raised $1,275,867.53
*Names listed reflect gifts received by 6/30/2021